

10. ASB Sports Arena - Completion of works for Code Compliance Certificate

Reporting officer Paul McDonald (Parks & Recreation Manager)

Date of meeting 25 March 2015

Vision, mission and values

This item is in accord with Council's vision, mission and values statement as it completes a facility in time for a global event and works with a partner in providing a great district facility.

Council requested further information related to this item, as detailed below.

Project Financials:

The project was managed by the NAGST, with contributions from funders. Funding figures gathered from previous documents show the following contributions and sources.

WDC Grant	\$3,780,000
ASB Community Trust	\$1,086,000
Lotteries Grants	\$279,204
WAGS	\$80,000
WDC Grant Extension	\$140,000
WDC Contributions	\$114,000
WDC Interest Free Loan 2013	\$105,000
WDC payment for car park costs 2013-2014	\$454,311
Total to March 2015	\$6,038,515

Items necessary to complete NAGST building

Total works for CCC (+ GST)	\$99,000
<ul style="list-style-type: none"> • Carpenter internal framing and partitions to toilets • Plumbing for upstairs toilets • Electrical for upstairs toilets • HVAC • Suspended ceilings to upstairs toilets • Painting • Tiling to toilets • Glazing (mirrors) • Flooring finishes to toilets 	
Aluminum handrail to mezzanine floor (not required for CCC)	\$30,300
Total works	\$129,300

Funding for this will be drawn from the Major Grants Operational accounts within Parks and Recreation as unbudgeted expenditure. Savings within the overall Parks and Recreation budget will be targeted to balance the overall account.

Recommendation

1. That the information be received.
2. That Council complete the outstanding works as detailed within the agenda report up to a value of \$129,300 plus GST.