

Community Funding Subcommittee

Notice of Meeting

A meeting of the Community Funding Subcommittee will be held in the Council Chamber, Forum North, Whangarei on:

**Wednesday
14 May 2014
8.30am**

Subcommittee of:
Planning Committee

Committee
Cr S J Deeming (Chairperson)
Her Worship the Mayor
Cr S M Glen
Cr G M Martin
Cr B L McLachlan

1. Community Funding - Community Fund Round 2 2013-2014

Reporting officer Bree Kurtovich (Community Funding Officer)

Date of meeting 14 May 2014

Vision, mission and values

This item is in accord with Council's vision, mission and values statement as supporting community initiatives builds strong communities where people feel safe and able to participate.

Introduction

The Community Fund was established to assist community groups that are undertaking a project or event within the Whangarei District which is aligned to Council's Community Outcomes and that benefits the wider community or a sector of the community.

The Community Fund has two funding rounds per year, usually with closing dates in October and April. The fund has a budget of \$100,000 for the 2013-2014 financial year, with \$50,000 allocated to each funding round.

Funds Available

\$44,917 was disbursed as grants in Round 1 of the 2013-2014 Community Fund. All of these grants have been uplifted by the grant recipients. This means that there is \$55,083 remaining for disbursement in Round 2 of the 2013-2014 Community Fund.

Round 2 2013-14 Applications

Round 2 of the 2013-2014 Community Fund was advertised in The Leader over a five week period beginning 11 March 2014. Applications closed on Friday 11 April 2014. 20 applications were received. A summary of all applications is attached (see Attachment 1).

The fund's criteria for eligibility and relevance are outlined in the application form and are utilised to assess the applications.

The total amount requested from Round 2 of the 2013-2014 Community Fund is \$100,237.01. The total amount recommended for disbursement for Round 2 is \$36,621.40.

Consideration of remaining funds

This funding allocation leaves \$18,461.60 of funds unused in the Community Fund budget for 2013-2014. No further fund rounds are scheduled, nor are practical to schedule, prior the year ending on 30 June 2014.

This remaining funding could be allocated to the Community Halls fund for projects that were not able to be fully funded from the Community Halls budget for 2013-2014.

Recommendations

1. That the information be received.
2. That grants from Round 2 of the 2013-2014 Community Fund be made to the following organisations:

a) Age Concern Whangarei Incorporated	\$1,738
b) Collaborationz Trust	\$2,500
c) Sistema Whangarei (under Whangarei Youth Music Incorporated)	\$10,000
d) Storylines Children's Literature Charitable Trust of NZ	\$3,000
e) Te Kowhai Print Trust	\$2,000
f) The Old Library Limited	\$2,500
g) Tutukaka Coast Promotions Incorporated	\$2,000
h) Volunteering Whangarei	\$10,000
i) Whangarei Cake Decorators Guild (under NZ Cake Decorators Guild Incorporated)	\$2,000
j) Whangarei Parents Centre Incorporated	\$883.40.

3. That the following applications to Round 2 of the 2013-2014 Community Fund be declined:
 - a) Darksyde Productions
 - b) Destiny Church Whangarei Trust
 - c) Discover Whangarei Heads Tourism Group Incorporated
 - d) Positive Living Promotions Incorporated
 - e) Ngunguru School PTA, Incorporated
 - f) Ruakaka Surf Life Saving Patrol Incorporated
 - g) Rugby League Northland Zone of NZRL Incorporated
 - h) The Radio Network
 - i) Waipu Cove Surf Life Saving Club Incorporated
 - j) Whangarei Migrant Centre Incorporated.
4. That the unused Community Fund allocation of \$18,461.60 for 2013-2014 be considered for reallocation to Community Halls by the Community Funding Subcommittee next month.

Attachment

[Application summaries](#)

Community Fund Round 2 2013-2014 – Application Summaries

\$55,083 available, Maximum grant size \$10,000

Organisation	Project	Amount requested	Amount recommended	Purpose of the grant / reason ineligible / notes
Age Concern Whangarei Incorporated	Two educational workshops for older people, their carers and families	\$1,738.00	\$1,738.00	Two educational workshops in September 2014 which offer opportunities for older people, their carers and families to learn about services available, and nutrition. Will likely result in ongoing relationships being developed with Age Concern.
Collaborationz Trust	Collaborationz 2015 Conference and Auction	\$5,000.00	\$2,500.00	Hands on seven day workshop on 13-21 March 2015 for NZ and international artists. Includes a public open day and art auction. Could also be funded further through Creative Communities Scheme later in the year. Relevant quotes provided (but not all project quotes).
Darksyde Productions	The Audition - free music competition for Northland Musicians	\$10,000.00	\$0.00	Free music competition for Northland. Ineligible as application is from a limited liability company.
Destiny Church Whangarei Trust	The Whangarei Big Feed Community Festival	\$8,658.77	\$0.00	One-day free community event on 17 August 2014 to promote family and community wellbeing through the promotion of community services, local businesses, free Destiny Church run courses and workshops. Destiny Church will be promoting itself during this event as advertising by sponsors will occur during the day (three minute slots once per hour). In opposition to the funding policy regarding promotion of religious groups.
Discover Whangarei Heads Tourism Group Incorporated	Whangarei Heads Walks and Hikes Pamphlet	\$4,394.22	\$0.00	Development of a pamphlet to promote the walks in Whangarei Heads. Ineligible as already funded from round one of the 2013-2014 Community Fund. Support to apply next round.
Ngunguru School PTA, Incorporated	Ngunguru School Nature Playground Project	\$5,750.00	\$0.00	Ineligible professional project management fees requested to have the playground redeveloped at the school. All labour to be carried out by volunteers, so they could consider applying again and requesting material costs.
Positive Living Promotions Incorporated	Training for Trainers of YAPP (Young Adults Power Project)	\$2,430.00	\$0.00	Training from June to September 2014 of new trainers of the YAPP programme, with the aim of having these people ready to enact social change in the youth community in Northland. \$80 of ineligible expenses. This training not directly provide support for the community,
Ruakaka Surf Life Saving Patrol Incorporated	Clubhouse maintenance	\$5,019.79	\$0.00	Maintenance of the clubhouse interior. Ineligible as already funded from round one of the 2013-2014 Community Fund.
Rugby League Northland Zone of NZRL Incorporated	Community Celebration of Club Rugby League: RLN Club Finals Day	\$4,000.00	\$0.00	Celebrations on 27 July, 2 and 9 August 2014, providing clubs to come together to celebrate Rugby League in Northland. Ineligible as the applicants previous track record of funding from Council is not positive - loan in arrears.

Community Fund Round 2 2013-2014 – Application Summaries

\$55,083 available, Maximum grant size \$10,000

Sistema Whangarei (under Whangarei Youth Music Incorporated)	Rainbow Bridge Project	\$12,798.00	\$10,000.00	Four sets of four-day music tuition holiday programmes for six to eight year-olds held July 2014 to April 2015. Excellent, well supported programme which engages children from engages low socio-economic communities and enhances safety for children.
Storylines Children's Literature Charitable Trust of NZ	Storylines Festival Whangarei Family Day	\$5,122.00	\$3,000.00	As part of a national programme of events, a one day festival on 30 August 2014 to celebrate and promote NZ children's literature, and promote children's literacy with both children and families.
Te Kowhai Print Trust	Fine Art Printing Scholarship Scheme - Year 13	\$3,900.00	\$2,000.00	Fine Arts Scholarships from June to October 2014 for year thirteen school students. Skilled tutors to guide the students in developing printmaking skills.
The Old Library Limited	Music at the Old Library	\$6,823.22	\$2,500.00	A series of six public concerts in a twelve month period, to showcase local musicians. Several ineligible expenses have been excluded. Could also be funded further through Creative Communities Scheme later in the year.
The Radio Network	VIBE	\$1,500.00	\$0.00	Ineligible as application is from a limited liability company, supporting documents not provided, and insufficient detail provided to assess the application.
Tutukaka Coast Promotions Incorporated	Tutukaka Coast Winter Festival	\$5,000.00	\$2,000.00	Festival from 15-31 August 2014 involving various activities to promote Tutukaka Coast during the economically slower winter months.
Volunteering Whangarei	Celebrating National Volunteer Week	\$10,000.00	\$10,000.00	National Volunteer Week 15-21 June 2014. Celebrating and promoting volunteering and civic participation. This will involve open days, a marquee and stall and media coverage. Event supported by multiple parties.
Waipu Cove Surf Life Saving Club Incorporated	To purchase enough chairs to be able to seat people at functions	\$1,563.91	\$0.00	Purchase of chairs. The project costs are for ineligible capital items.
Whangarei Cake Decorators Guild Incorporated	NZ Cake Decorators Guild Incorporated Annual Conference	\$3,000.00	\$2,000.00	National cake decorators' conference being held in Whangarei on 7-9 November 2014. Involves AGM, demonstrations, social events and a public exhibition.
Whangarei Migrant Centre Incorporated	International Day of Families	\$2,558.00	\$0.00	Ineligible - Late and incomplete application.
Whangarei Parents Centre Incorporated	Teddy Bears' Picnic	\$981.10	\$883.40	Free public Teddy Bears' Picnic on 3 November 2014 at Mair Park. Involves various children's entertainment. Supports families and community cohesiveness. \$97.70 of ineligible expenses excluded.
TOTALS		\$100,237.01	\$36,621.40	