

Community Funding Subcommittee

Notice of Meeting

A meeting of the Community Funding Subcommittee will be held in the Council Chamber, Forum North, Whangarei on:

**Wednesday
8 May 2013
8.30am**

Subcommittee of:
District Living Committee

Committee
Cr W L Syers (Chairperson)
Cr S J Deeming
Cr G M Martin
Cr M R Williams

1. Community Funding - Community Fund Round 2 2012-2013

Reporting officer Jenny Teeuwen (Community Funding Officer)

Date of meeting 8 May 2013

Vision, mission and values

This item is in accord with Council's vision, mission and values statement as supporting community initiatives builds strong communities where people feel safe and able to participate.

Introduction

The Community Fund was established to assist community groups that are undertaking a project or event within the Whangarei District which is aligned to Council's Community Outcomes and that benefits the wider community or a sector of the community.

The Community Fund has two funding rounds per year with closing dates in October and April. The fund has a budget of \$100,000 for the 2012-13 financial year. \$35,400 was expended in Round 1 in November 2012.

Community Fund Applications – Round 2 2012-13

Round 2 of the 2012-13 Community Fund was advertised in The Leader over a six week period and applications were available online and from Council's reception desks at Forum North and Ruakaka. Applications closed on Friday 12 April 2013. 14 applications were received.

Project summaries of all applications are attached (see Attachment 1).

All applications were assessed on their eligibility and relevance. The criteria for these were outlined in the application form and utilised to assess the applications.

The total amount requested from Round 2 of the 2012-13 Community Fund is \$78,457.22. The total amount recommended for disbursement for Round 2 is \$ 34,758

Recommendations for funding from Round 2 are as follows:

Recommendations

1. That the information be received.
2. That grants from Round 2 of the 2012-13 Community Fund be made to the following organisations:

a) About Time Project <i>under Whangarei Lions</i>	\$5,000
b) Healthy Hikurangi Trust	\$4,000
c) Northland AIDS Network Charitable Trust	\$1,000
d) Rugby League Northland	\$2,400
e) Sistema Whangarei <i>under Whangarei Youth Music</i>	\$9,730
f) Volunteering Whangarei	\$5,000
g) Whangarei Migrant Centre	\$1,958
h) Whangarei Sustainable Living Festival	\$2,000
i) Whangarei Terenga Paraoa Marae	\$3,670

3. That the following applications to Round 2 of the 2012-13 Community Fund be declined:
 - a) CBEC EcoSolutions
 - b) MNB Productions
 - c) Regent Community Trust – Toy Library
 - d) SPCA Whangarei
 - e) The Whangarei Youth Community Trust.

Attachment

[Application summaries](#)

Community Fund Rd 2 2012-2013 – Application Summaries

Fund Purpose: To assist community groups that are undertaking a project or event which is aligned to the Council's community outcomes and that benefit the wider community or a sector of the community.

\$ Available: \$50,000

Maximum grant: \$10,000

	Applicant	Purpose of Grant	\$ Amount Requested	\$ Amount Recommended	Recommended Declined
1.	About Time Project – <i>under umbrella of Whangarei Lions</i>	For the design and building of a running ball clock sculpture which will be gifted to Whangarei and sited at the Town Basin. To go towards materials required for the clock structure e.g. aluminium joinery, laminated glass, plywood, tubing	\$5,000.00	\$5,000	
2.	CBEC EcoSolutions	'Don't Mess with Whangarei' programme. To go towards 2 coastal clean-ups.	\$1,530.00		D3
3.	Healthy Hikurangi Trust	Healthy Hikurangi Project 2013 – to go towards the costs of 3 annual projects/events to promote healthy lifestyles and healthy living in Hikurangi; Matariki Food Festival, Tai Chi classes, and the Spring Garden Festival.	\$6,297.00	\$4,000	
4.	M N B Productions	M n B Youth Music Programme. For costs associated with running the 7 week programme.	\$10,000.00		D1
5.	Northland Aids Network Charitable Trust	Northland candle light memorial service for HIV/AIDS affected families and the wider community. For church hire, materials for candles (to be made by volunteers), and newspaper advertising for the event.	\$1,605.85	\$1,000	
6.	Regent Community Trust – Toy Library	Toy Library Art and Music Development Project – to develop and expand access to art and music experiences for children of Whangarei. To go towards the purchase of musical and art supplies toys.	\$718.00		D1
7.	Rugby League Northland	Community Carnival Rugby League – a community carnival to promote Ruby League Northland and the Northland Swords identity and to give Rugby League Northland's community partners an opportunity to engage with the community. For the hire of Northland Events Centre and event advertising.	\$3,000.00	\$2,400	

	Applicant	Purpose of Grant	\$ Amount Requested	\$ Amount Recommended	Recommended Declined
8.	Sistema Whangarei – <i>under umbrella of Whangarei Youth Music</i>	“The Big Note” Sistema programme – offers children and young people from low socio-economic backgrounds and opportunity to learn an instrument and become part of an orchestra. To go towards costs associated with running the programme.	\$9,730.76	\$9,730	
9.	SPCA Whangarei	SPCA Saving Lives/Desexing Pets programme. To go towards the costs to reduce the widespread problems of over population and stray animals.	\$10,000.00		D3
10.	The Whangarei Youth Community Trust	SPORTS4Y – Youth Sports Programme. To run a lunchtime sports programme including basketball, touch, and waka ama at Whangarei Boys High School. To go towards costs for a part-time youth worker and sports equipment.	\$9,530.00		D3
11.	Volunteering Whangarei	Volunteering Whangarei Centre development. To go towards the costs of gathering organisation and opportunities information for a database and website.	\$10,000.00	\$5,000	
12.	Whangarei Migrant Centre	International Day of Families – a multifaceted and multicultural event to celebrate 2013 International Day of Families. To go towards venue hire (ASB Lounge) including stage and sound system, entertainers, activity consumables e.g. art supplies, and publicity for the event.	\$1,958.00	\$1,958	
13.	Whangarei Sustainable Living Festival – <i>under umbrella of CBEC EcoSolution</i>	Whangarei Sustainable Living Festival 2013 – a one day not-for-profit event to provide the public with information on how to decrease the energy use, live more sustainable and increase their resilience to social and environmental change. To cover venue hire (NorthTec), partition hire (from Forum North), WDC billboard sites, marquee hire, provision of recycling facilities and advertising.	\$3,294.85	\$2,000	
14.	Whangarei Terenga Paraoa Marae	Marae working bee to re-paint the entire marae complex. To cover the cost of the paint required.	\$5,792.76	\$3,670	
TOTAL			\$78,457.22		

Applications have been declined on one of the following grounds:

D1 = Ineligible application

D3 = Based on assessment criteria

D2 = Does not meet the criteria outlined in application form

D4 = Incomplete or insufficiently developed