

Community Funding Subcommittee

Notice of Meeting

A meeting of the Community Funding Subcommittee will be held in the Council Chamber, Forum North, Whangarei on:

**Wednesday
11 May 2011
1.00 pm**

Subcommittee of:
Finance and Support Committee

Committee
Cr W L Syers (Chairperson)
Cr S J Deeming
Cr G M Martin
Cr M R Williams

1. Community Funding - Community Fund Round 2 2010-2011

Reporting officer Jenny Teeuwen (Community Services and Funding Officer)

Date 20 April 2011

Vision, mission and values

This item is in accord with Council's vision, mission and values statement as supporting community initiatives builds strong communities where people feel safe and able to participate.

Local Government Act 2002 – The four well-beings

Cultural Growing cultural wellbeing in the district by fostering community pride through volunteerism.

Economic Growing long-term economic wellbeing by investing in social capital.

Environmental Growing environmental wellbeing through the provision of resources into the district's communities.

Social Growing social wellbeing through the developing of community solutions of community issues.

Background

The Community Fund is intended to assist community based agencies or organisations that are undertaking a project or event within the Whangarei District which is aligned to Council's outcomes and priorities and that benefits the wider community or have a significant impact on a sector of the community.

There are two funding rounds for this fund each financial year. The fund has a budget of \$100,000 for the 2010-2011 financial year. \$47,000 was expended in Round 1 in November 2010.

Community Fund Applications - Round 2 2010-2011

Round 2 of the 2010-2011 Community Fund was advertised in The Leader over a five week period and applications were available online and from Council's reception desks at Forum North, Hikurangi and Ruakaka. Council's Funding and Grants webpage received 138 hits during this time with 61 visits continuing on to view the Funding Calendar and application forms. Applications closed on Friday 15 April 2011. Twenty applications were received.

Project summaries of all applications are attached (see Attachment 1).

All applications were assessed on their eligibility and relevance. The criteria for these were outlined on the front of the application form and utilised to assess applications. Three applications were assessed as ineligible as follows:

- Kiwi North (Whangarei Museum and Heritage Park) and Northland Society of Arts
Both organisations have already received funding in the current 2010-2011 financial year. Section 7 of Council's Funding Policy states that: "An organisation may only submit one application per financial year".
- Parua Bay School
Section 4.7 of Council's Funding Policy states that: "Generally, applications will not be accepted from schools". The school's project is curriculum based.

The remaining 17 applications were assessed as eligible.

The total amount requested from Round 2 of the 2010-2011 Community Fund is \$115,558.85. The total amount recommended for disbursement for Round 2 is \$44,218, with an average grant size of \$3,400.

The total amount expended from the Community Fund for the 2010-2011 year will be \$91,218.

Recommendations for funding from Round 2 are as follows.

Recommendations

1. That the information be received.
2. That grants from Round 2 of the 2010-2011 Community Fund be made to the following organisations:

a)	Canteen Northland	\$3,670.00
b)	Maungakaramea Pantomimers <i>(under umbrella of Maungakaramea Recreation Centre)</i>	\$2,000.00
c)	Maungakaramea Sports Club Inc	\$5,000.00
d)	Northland Boccia Association Inc	\$4,000.00
e)	Northland Woodturners and Woodworkers Club Inc	\$5,000.00
f)	Onerahi Resource Centre Trust	\$2,000.00
g)	Parihaka Sports Club Inc	\$1,418.00
h)	The Salvation Army	\$3,000.00
i)	Waipu Rugby Squash Club Inc	\$3,000.00
j)	Waipu Tennis Club	\$5,000.00
k)	Whangarei Community Toy Library	\$1,630.00
l)	Whangarei Roller Skating Club	\$4,500.00
m)	Whangarei Youth Network	\$4,000.00
3. That the following applications to Round 2 of the 2010-2011 Community Fund be declined:
 - a) English Language Partners Northland
 - b) Kiwi North (Whangarei Museum and Heritage Park)
 - c) Northland Society of Arts
 - d) NZ Council of Victim Support Groups Inc
 - e) Old Library Ltd
 - f) Parents Inc Attitude Division
 - g) Parua Bay School.

Attachment

[Application summaries](#)

Community Fund Rd 2 2010/2011 – Application Summaries

Fund Purpose: To assist community based agencies/organisations that are undertaking a project or event which is aligned to the Council's community outcomes, and benefits the wider community or a sector of the community.

	Applicant	Purpose of Grant	\$ Amount Requested	\$ Amount Recommended	Recommended Declined
1	Canteen Northland	To cover costs of monthly social and recreational activities for Canteen Northland's coordinators, volunteers and members.	5,420.00	3,670.00	
2	English Language Partners Northland (ELPN)	To hold a Treaty workshop for ELPN tutors and interested migrants from the ELPN centre and the Whangarei Migrant Centre.	2,000.00		D3
3	Kiwi North	To create and install storyboard panels for each club currently resident at the Heritage Park.	8,400.00		D1
4	Maungakaramea Pantomimers <i>(under the umbrella of Maungakaramea Recreation Society Inc)</i>	To go towards costs of putting on a Christmas pantomime "Snow White Special" for the wider Maungakaramea community to be held in December 2011.	2000.00	2,000.00	
5	Maungakaramea Sports Club Inc	To re-surface the multi-sport turf surface at the Maungakaramea recreation grounds.	10,000.00	5,000.00	
6	New Zealand Council of Victim Support Groups Inc	To recruit and train new volunteers to be based in Whangarei and to supply further ongoing training to existing volunteers in Whangarei.	5,848.77		D3
7	Northland Boccia Association Inc	To go towards the costs of hosting the New Zealand Boccia Nationals at Kensington Stadium on labour weekend 2011.	4,878.35	4,000.00	
8	Northland Society of Arts	To go towards printing and advertising costs for the Northland Art Award to be held in November 2011.	1,590.00		D1
9	Northland Woodturners and Woodworkers Club Inc	To go towards the costs of materials to extend the club's clubroom at the Quarry Arts Centre – to be completed by a number of working bees.	10,000.00	5,000.00	
10	Old Library Ltd	To go towards costs of holding the 75 th birthday celebration of the Old Library in November 2011.	10,000.00		D3
11	Onerahi Resource Centre Trust	To go towards costs of hosting a family fun day in Onerahi in February 2012.	3000.00	2,000.00	

	Applicant	Purpose of Grant	\$ Amount Requested	\$ Amount Recommended	Recommended Declined
12	Parents Inc – Attitude Division	To cover costs of providing 'Attitude' presentations to high schools in Whangarei during July 2011.	2544.39		D3
13	Parihaka Sports Club Inc	To go towards costs of hosting the Hoe Matariki Waka Ama Festival at the Onerahi foreshore and harbour in June 2011.	1,418.00	1,418.00	
14	Parua Bay School	To cover the cost of a fireworks display at the school's Matariki festival in July 2011.	3,478.26		D1
15	The Salvation Army	To go towards gardening equipment and materials for the Maunu Community Garden Project.	10,000.00	3,000.00	
16	Waipu Rugby Squash Club Inc	To go towards costs associated with putting on a 'Men in Kilts' Rugby exhibition to be held at the Waipu Museum during the Rugby World Cup.	4,472.00	3,000.00	
17	Waipu Tennis Club	To replace existing nets with powder coated wheeled tennis nets.	10,000.00	5,000.00	
18	Whangarei Community Toy Library	To update the library's outdoor and physical play equipment, all of which are not currently available to borrow.	1,630.71	1,630.00	
19	Whangarei Roller Skating Club	To go towards venue hire costs for 7 fixtures of the 'First Blood 2011' Northland Nightmares Roller Derby 2011 season.	12,564.37	4,500.00	
20	Whangarei Youth Network (under umbrella of Whangarei Youth One Stop Shop Charitable Trust)	To fund activities for Youth Week with the theme 'Stand up, Be heard, Take responsibility', to be held in May 2011.	6,314.00	4,000.00	
TOTAL			\$115,558.85		

Applications have been declined on one of the following grounds:

- D1** = Application is not eligible for funding from this particular fund
- D2** = Application has not been developed to the satisfaction of the committee
- D3** = Application is not high enough priority in relation to Council's objectives/focus and/or the limited amount of funds available